

7.18 MASTER PLAN DIAGRAMS HOPE SCHOOL | OVERVIEW



- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
- Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Education / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, U - Utility, C - Custodial

- Hardcourts
- Play Fields
- ☆ Main Entrance
- Drop-off

240 ft
1" = 240'

7.18

MASTER PLAN DIAGRAMS HOPE SCHOOL | EXISTING

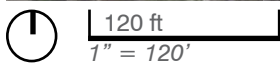
Anaheim Unified High School District began a long range Facilities Master Plan in October 2013. Over the last 7 months, the District has engaged school site staff, teachers, principals, community members, and leadership in the discussion about what the vision of AUHSD's schools should become. This existing site map represents the uses identified in the needs assessment study, completed in February 2014. Additional input was incorporated into the plan based on LPA's site walks and Site Committee meetings in November - December 2014, where there was a review of each schools site committee questionnaire responses and initial planning opportunities were identified.

Facilities Master Planning is, by its nature, a broad endeavor. The Facilities Master Plan (FMP) developed is a "living" document and also a strategic planning tool that will identify short-term and long-term facility goals for the District.



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- Main Entrance
- Drop-off

| | |
|-----------------------------|-----------|
| Current Enrollment : | 390 |
| Teaching Stations | |
| Classrooms | 27 |
| Sub Total: | 27 |
| <hr/> | |
| Grand Total: | 27 |



7.18

MASTER PLAN DIAGRAMS

HOPE SCHOOL | PROPOSED OVERALL + CIRCU.



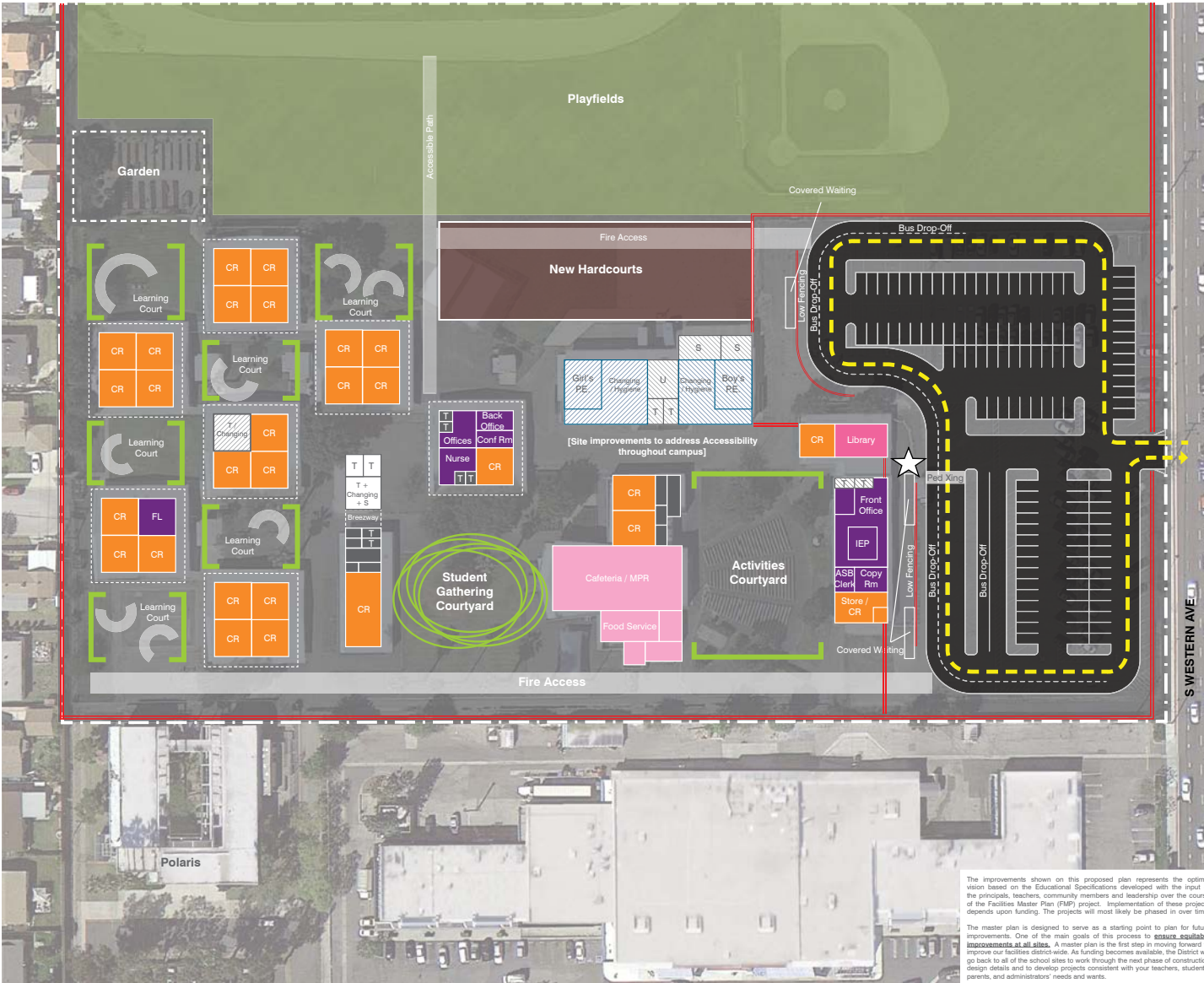
- Main Entry Point / Circulation
- Drop-Off
- Fire Lane
- Fencing / Landscape Buffer
- Existing Building
- New Construction
- Learning Courts
- Main Quad
- Hardcourts
- Play Fields
- Main Entrance

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1" = 240'

7.18

MASTER PLAN DIAGRAMS HOPE SCHOOL | PROPOSED

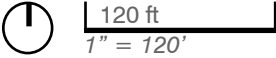
SECTION 7
MASTER PLAN DIAGRAMS



Modernization
New Construction
Reconfigure

- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
Lab spaces will be determined by program need. They could include PE, STEAM, or other elective.
Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Ed / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, O - Office
U - Utilities & Building Support, C - Custodial
- Learning Courts
- Main Quad (Site Improvements)
- Hardcourts
- Play Fields
- Main Entrance
- Fire Lane
- Fencing / Landscape Buffer
- Drop - Off

| | |
|---------------------------|-----------|
| Planning Capacity: | 390 |
| Teaching Stations | |
| Classrooms | 28 |
| Sub Total: | 28 |
| Grand Total: | 28 |



The improvements shown on this proposed plan represents the optimal vision based on the Educational Specifications developed with the input of the principals, teachers, community members and leadership over the course of the Facilities Master Plan (FMP) project. Implementation of these projects depends upon funding. The projects will most likely be phased in over time.

The master plan is designed to serve as a starting point to plan for future improvements. One of the main goals of this process to ensure scalable improvements at all sites. A master plan is the first step in moving forward to improve our facilities district-wide. As funding becomes available, the District will go back to all of the school sites to work through the next phase of construction design details and to develop projects consistent with your teachers, students, parents, and administrators' needs and wants.

MASTER PLAN DIAGRAMS HOPE SCHOOL | PROPOSED-PHASE 1

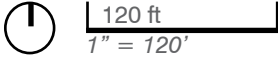


Modernization
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Reconfigure

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(Site Improvements)
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- Drop - Off

- PROPOSED SCOPE OF WORK**
1. New restroom / hygiene facility and reconfigure / modernize existing restrooms
 2. Upgrades to site utilities*
 3. Reconfigure / Modernization of Locker Room building
 4. New drop-off / parking and fencing
 5. Safety & security improvements including fencing, cameras and locks
 6. Flexible furniture, equipment and technology infrastructure (*Scope of work and areas of work to be determined)



7.18 MASTER PLAN DIAGRAMS HOPE SCHOOL | PROGRAM

Hope School
ANAHEIM UNION HIGH SCHOOL DISTRICT

Program Summary

New Construction Statistical Summary

2000 Student Master Plan Capacity (District Loading @ 27 Students/Teaching Station = 75 TS)

500 Students/Grade (Grades 9-12)

100 Students/Period = (3.25) Teaching Stations (6 Period Day, 32 Students/TS)

Academic Core

| | State/Local Capacity | Regular Classroom | Regular Lab | State Loading | AUHSD Loading | Square Footage |
|-----------------------------------|----------------------|-------------------|-------------|---------------|---------------|----------------|
| Core Academic + Foreign Language | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Science | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Performing Arts | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Multi-Media Arts | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Business/Design/Engineering | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Transportation/Alternative Energy | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Industrial Technology | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Specialized Electives | 27/32 | 0 | 0 | 0 | 0 | 0 |
| Physical Education | 27/0 | 0 | 0 | 0 | 0 | 0 |
| ASB + Career Center | 27/0 | | | 0 | 0 | (In SF Below) |
| Total - Academic Core | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------|-------|---|---|---|---|---------------|
| RSP | 13/28 | 0 | - | 0 | 0 | (In SF Below) |
| Special Ed | 13/15 | 0 | - | 0 | 0 | 1,349 |

Total: All Spaces 0 0 0 0 **1,349**

Student/Staff Support

| | |
|-------------------------------------|----------|
| Student Support Services: | 0 |
| Library/Media Center: | 0 |
| Student Union/Campus Center: | 0 |
| Faculty Services: | 0 |
| Food Service/Custodial Support: | 0 |
| Total Student/Staff Support: | 0 |

Grand Total - Gross SF: **1,349**

Hope School
ANAHEIM UNION HIGH SCHOOL DISTRICT

Educational Program Specification

| Depart: | Space: | Type/Area: | Number: | Total Area: | Department by Type | | |
|---------|--------|------------|---------|-------------|--------------------|-----------|---------|
| | | | | | SC/NS | ANC | SP |
| | | | | | Scheduled | Ancillary | Support |
| | | | | | Non-Scheduled | | |

Special Education

Special Education

| | | | | | | |
|----|---------------------------|-----|-----|---|-------|----------------------------|
| 9 | RSP, MM, DHH, VI, OH, O+M | SC | 0 | 0 | 0 | Mainstream/Learning Center |
| 10 | LHS,SH,Autism Classroom | SC | 960 | 0 | 0 | |
| 11 | Toilets/Hygiene | ANC | 270 | 4 | 1,080 | |
| 12 | Sensory | ANC | 250 | 0 | 0 | |
| 13 | Living Skills | ANC | 320 | 0 | 0 | |
| 14 | Laundry | ANC | 135 | 1 | 135 | |
| 15 | Conference | ANC | 120 | 0 | 0 | |
| | | | | | 0 | 1,215 |
| | | | | | | 1,215 |

Sub-Total Special Education Net SF:

Circulation/Support @ 10% (x 1.11):

Total Special Education Gross SF:

| | | |
|---|-------|--------------|
| 0 | 1,215 | 0 |
| | | 1,215 |
| | | 134 |
| | | 1,349 |

MASTER PLAN DIAGRAMS

HOPE SCHOOL | PROJECT COST SUMMARY

| SCOPE OF WORK CATEGORIES | TOTAL | PROPOSED PHASE 1 |
|---|---------------------|--------------------|
| 1. Modernize & Reconfigure Existing Classroom & Lab Buildings | \$4,394,000 | \$0 |
| 2. Existing Building Systems & Toilets | \$4,374,000 | \$1,500,000 |
| 3. Site Utilities | \$799,000 | \$500,000 |
| 4. New Construction Classrooms | \$0 | \$0 |
| 5. Design Lab, Science, and Career Tech Education | \$0 | \$0 |
| 6. Performing Arts Improvements | \$0 | \$0 |
| 7. Multipurpose / Food Service Improvements | \$3,696,000 | \$0 |
| 8. Physical Education Improvements | \$2,450,000 | \$2,450,000 |
| 9. Administration & Staff Support | \$410,000 | \$0 |
| 10. Student Collaboration & Student Support Services | \$293,000 | \$0 |
| 11. Safety & Security | \$3,576,000 | \$3,576,000 |
| 12. Outdoor Learning Quads | \$2,724,000 | \$0 |
| 13. Exterior Play Fields & Hardcourts | \$894,000 | \$0 |
| 14. 21st Century Learning Classroom Flexibility | \$850,000 | \$425,000 |
| 15. Technology Infrastructure | \$490,000 | \$245,000 |
| Total Construction / Project Cost (2014\$) | \$24,950,000 | \$8,696,000 |